

**Use of CDBG Funds by STAMFORD, CT FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$223,424.81	16.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$223,424.81</b>	<b>16.43%</b>
18B	ED	ED Direct: Technical Assistance	\$132,907.00	9.77%
18C	ED	Micro-Enterprise Assistance	\$30,511.04	2.24%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$163,418.04</b>	<b>12.02%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$154,805.00	11.39%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$116,000.00	8.53%
14H	HR	Rehabilitation Administration	\$153,017.81	11.25%
16A	HR	Residential Historic Preservation	\$16,883.56	1.24%
<b>Subtotal for: HOUSING</b>			<b>\$440,706.37</b>	<b>32.41%</b>
03	PI	Public Facilities and Improvements (General)	\$19,990.00	1.47%
03C	PI	Homeless Facilities (not operating costs)	\$10,215.00	0.75%
03E	PI	Neighborhood Facilities	\$65,838.50	4.84%
03F	PI	Parks, Recreational Facilities	\$131,808.80	9.69%
03K	PI	Street Improvements	\$30,614.70	2.25%
03L	PI	Sidewalks	\$77,122.69	5.67%
03M	PI	Child Care Centers/Facilities for Children	\$1,000.00	0.07%
03P	PI	Health Facilities	\$3,187.93	0.23%
03Q	PI	Abused and Neglected Children Facilities	\$39,138.40	2.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$378,916.02</b>	<b>27.87%</b>
05	PS	Public Services (General)	\$25,022.00	1.84%
05D	PS	Youth Services	\$15,000.00	1.10%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.74%
05H	PS	Employment Training	\$19,150.00	1.41%
05M	PS	Health Services	\$60,463.46	4.45%
05R	PS	Homeownership Assistance (Not Direct)	\$14,000.00	1.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,590.00	0.71%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$153,225.46</b>	<b>11.27%</b>
<b>Total Disbursements</b>			<b>\$1,359,690.70</b>	<b>100%</b>